

## SECRETARY OF STATE

|                                          |                |                  |
|------------------------------------------|----------------|------------------|
| DA06.01 Office of the Secretary of State |                |                  |
| General Fund Appropriation .....         | 2,335,450      |                  |
| Special Fund Appropriation.....          | 755,044        | 3,090,494        |
|                                          | <u>705,044</u> | <u>3,040,494</u> |

## DEPARTMENT OF AGING

|                                  |                   |                          |
|----------------------------------|-------------------|--------------------------|
| DA07.01 General Administration   |                   |                          |
| General Fund Appropriation ..... | 18,889,885        |                          |
|                                  | <u>18,868,691</u> |                          |
| Special Fund Appropriation.....  | 198,172           |                          |
| Federal Fund Appropriation.....  | 17,074,908        | 36,162,965               |
|                                  |                   | <u><u>36,141,771</u></u> |

## STATE ARCHIVES

The State Archives and the Department of General Services (DGS) shall negotiate a fair and reasonable payment level for DGS maintenance services. The agencies shall consider the magnitude of square footage attributable to the generation of special fund revenues when setting the payment level. A report shall be submitted to the budget committees by August 1, 2000, for review and comment.

|                                  |                  |                  |
|----------------------------------|------------------|------------------|
| DA10.01 Archives                 |                  |                  |
| General Fund Appropriation ..... | 2,665,330        |                  |
|                                  | <u>2,645,330</u> |                  |
| Special Fund Appropriation.....  | 1,234,321        | 3,899,651        |
|                                  | <u>1,138,373</u> | <u>3,803,703</u> |
|                                  |                  | <u>3,783,703</u> |

|                                  |  |         |
|----------------------------------|--|---------|
| DA10.02 Artistic Property        |  |         |
| General Fund Appropriation ..... |  | 129,902 |