

STATE OF MARYLAND  
 Comparison of Budget Expenditures and Encumbrances (a)  
 For the Fiscal Year Ending June 30, 1999

Major Purpose or Function Agency/Unit Name	Agency/Unit Code/ No.	Fund	Original	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance	
Total Expenditures of 1999 Appropriations			General	8,552,256,990		8,552,256,990	8,392,458,941	151,467,034	8,543,925,974	(8,331,016)
		Special	2,642,163,830	262,049,699	2,904,213,529	2,624,054,024	150,962,555	2,775,016,579	(129,196,950)	
		Debt Service	266,649,319		266,649,319	265,839,168		265,839,168	(810,151)	
		Federal	3,668,810,529	253,733,782	3,922,544,311	3,378,070,184	154,688,967	3,532,759,151	(389,785,160)	
		Reimbursable	222,121,120	23,425,790	245,546,910	201,246,794	7,978,797	209,225,591	(36,321,319)	
		Unrestricted	1,790,112,017	44,023,780	1,834,135,797	1,771,798,255	2,813,637	1,774,611,892	(59,523,905)	
		Restricted	489,329,336	31,951,750	521,281,086	507,505,149	131,465	507,636,616	(13,644,470)	
Total Expenditures of Prior Year's Appropriations			General	145,441,382		145,441,382	97,235,765	38,765,576	136,001,341	(9,440,041)
		Special	232,483,731		232,483,731	128,279,345	66,956,372	195,245,717	(37,238,014)	
		Federal	213,508,694		213,508,694	78,312,605	60,150,969	138,463,574	(75,045,120)	
		Reimbursable	11,041,121		11,041,121	8,089,800	2,154,012	10,243,812	(797,309)	
		Unrestricted	8,026,400		8,026,400	6,357,032	266,862	6,623,894	(1,402,506)	
		Restricted	147,315		147,315	(103,258)	48,725	(54,533)	(201,848)	
Total Expenditures for 1999			General	8,697,698,372		8,697,698,372	8,489,694,706	190,232,610	8,679,927,315	(17,771,057)
		Special	2,874,647,561	262,049,699	3,136,697,260	2,752,333,369	217,928,927	2,970,262,296	(166,434,964)	
		Debt Service	266,649,319		266,649,319	265,839,168		265,839,168	(810,151)	
		Federal	3,882,319,223	253,733,782	4,136,053,005	3,456,382,789	214,839,936	3,671,222,725	(464,830,280)	
		Reimbursable	233,162,241	23,425,790	256,588,031	209,336,594	10,132,809	219,469,403	(37,118,628)	
		Unrestricted	1,798,138,417	44,023,780	1,842,162,197	1,778,155,287	3,080,499	1,781,235,786	(60,926,411)	
		Restricted	489,476,651	31,951,750	521,428,401	507,401,891	180,191	507,582,083	(13,946,318)	
Grand Total				\$18,242,091,784	\$18,184,801	\$18,257,276,585	\$17,499,143,804	\$636,394,373	\$18,095,538,177	(\$761,737,808)

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BUDGET AND EXPENDITURES