

STATE OF MARYLAND
 Comparison of Budget Expenditures and Encumbrances (a)
 For the Fiscal Year Ending June 30, 1999

Major Purpose or Function Agency/Unit Name	Agency/Unit Code/ No.	Fund	Original	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
Total			26,154,663	1,675,031	27,829,694	22,064,986	1,612,469	23,677,455	(4,152,239)

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BUDGET AND EXPENDITURES