

STATE OF MARYLAND  
 Comparison of Budget Expenditures and Encumbrances (a)  
 For the Fiscal Year Ending June 30, 1999

Major Purpose or Function Agency/Unit Name	Agency/Unit Code/ No.	Fund	Original	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
Total			9,908,195	27,986	9,936,181	9,897,602	26,117	9,917,719	(18,462)

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BUDGET AND EXPENDITURES