

STATE OF MARYLAND
 Comparison of Budget Expenditures and Encumbrances (a)
 For the Fiscal Year Ending June 30, 1999

Major Purpose or Function Agency/Unit Name	Agency/Unit Code/ No.	Fund	Original	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
Total			25,919,270	1,297,525	27,216,795	25,805,032	273,663	26,078,695	(1,138,100)

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BUDGET AND EXPENDITURES