## BUDGET AND EXPENDITURES

## STATE OF MARYLAND Comparison of Budget Expenditures and Encumbrances (a) For the Fiscal Year Ending June 30, 1999

Major Purpose or Function	Agency/Unit			Budget	Authorized				
Agency/Unit Name	Code/ No.	Fund	Original	Amendments	Budget	Expenditures	Encumbrances	Total	<b>Variance</b>