

STATE OF MARYLAND  
Comparison of Budget Expenditures and Encumbrances (a)  
For the Fiscal Year Ending June 30, 1999

Major Purpose or Function Agency/Unit Name	Agency/Unit Code/ No.	Fund	Original	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
Share of Rading Revenue	A10 / J00	Special	\$1,246,200	\$84,000	\$1,330,200	\$1,330,200		\$1,330,200	
Targeted Grants to Counties	A15 / 000	General	64,116,025		64,116,025	64,116,025		64,116,025	
Security Interest Filing Fees	A18 / R00	General	2,450,000		2,450,000	2,450,000		2,450,000	
General Assembly of Maryland	B75 / A01	General	44,821,236		44,821,236	42,248,294	\$2,572,942	44,821,236	
Judiciary	C00 / A00	General	195,865,548		195,865,548	191,556,242	4,307,216	195,863,458	\$(2,090)
		Special	11,094,700	1,239,560	12,334,260	12,323,221		12,323,221	(11,039)
		Federal	1,953,324		1,953,324	1,521,679		1,521,679	(431,645)
Total			208,913,572	1,239,560	210,153,132	205,401,142	4,307,216	209,708,358	(444,774)
Office of the Public Defender	C80 / B00	General	39,091,795	33,401	39,125,196	38,926,196		38,926,196	(199,000)
		Special	181,560	122,201	303,761	280,554		280,554	(23,207)
		Federal	98,607		98,607	79,563		79,563	(19,044)
		Reimbursable	1,023,487	86,869	1,110,356	1,110,356		1,110,356	
Total			40,395,449	242,471	40,637,920	40,396,669		40,396,669	(241,251)
Office of the Attorney General	C81 / C00	General	13,243,809	74,629	13,318,438	12,866,028	452,410	13,318,438	
		Special	120,719		120,719	100,100		100,100	(20,619)
		Federal	1,122,392	128,033	1,250,425	1,180,309		1,180,309	(70,116)
		Reimbursable	1,264,026	907,972	2,171,998	1,341,794	411,533	1,753,327	(418,671)
Total			15,750,946	1,110,634	16,861,580	15,488,231	863,943	16,352,174	(509,406)
Office of the State Prosecutor	C82 / D00	General	737,236		737,236	737,236		737,236	
Maryland Tax Court	C85 / E00	General	444,464		444,464	435,207		435,207	(9,257)
Public Service Commission	C90 / G00	General	8,525,108	19,336	8,544,444	8,393,365	130,498	8,523,863	(20,581)
Office of Peoples' Counsel	C91 / H00	General	2,227,283		2,227,283	2,164,194	63,089	2,227,283	
Subsequent Injury Fund	C94 / I00	Special	1,510,069		1,510,069	1,510,045		1,510,045	(24)
Maryland Uninsured Employers Fund	C96 / J00	General	738,000		738,000	738,000		738,000	
Workers' Compensation Commission	C98 / F00	General	8,756,293	59,558	8,815,851	8,178,679	630,675	8,809,354	(6,497)
		Special	170,630		170,630	131,021		131,021	(39,609)
		Reimbursable	195,084		195,084	86,187		86,187	(108,897)
Total			9,122,007	59,558	9,181,565	8,395,887	630,675	9,026,562	(155,003)
Board of Public Works:									
Board of Public Works	D05 / E01	General	22,809,480	(694,605)	22,114,875	22,007,794		22,007,794	(107,081)
		Special	125,000	3,953,108	4,078,108	4,026,031	52,077	4,078,108	
Total			22,934,480	3,258,503	26,192,983	26,033,825	52,077	26,085,902	(107,081)
Board of Public Works Capital Appropriations	D06 / E02	General	135,549,000		135,549,000	135,549,000		135,549,000	

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BUDGET AND EXPENDITURES