

(ii) With respect to each major capital project for which funds are requested in the budget request year, states:

1. The amount of the funds requested; and
2. The total estimated cost of the project;

(iii) Identifies significant changes in the cost, scope, design, or scheduling of major capital projects for each completed fiscal year;

(iv) When there is a significant change in cost, states the amount by which the expenditures that have been authorized exceed the original project estimate;

(v) When there is a significant change, states:

1. The amount by which costs exceed projected costs during each completed fiscal year; and
2. The total amount that has been expended for a major capital project; and

(vi) Includes any other information that the Secretary believes would be useful to the members of the General Assembly or other recipients of the Consolidated Transportation Program.

(4) The total operating and capital expenditures for the Department or for the Office of the Secretary or any modal administration projected in the Consolidated Transportation Program for the budget request year may not exceed the budget request for the Department, Office, or modal administration for that year.

(d) The Maryland Transportation Plan shall:

(1) Be revised every ~~2~~ 3 years THROUGH AN INCLUSIVE PUBLIC PARTICIPATION PROCESS;

(2) Include a 20-year forecast of State transportation needs, based on the financial resources anticipated to be available to the Department during that 20-year period;

(3) Be expressed in terms of ~~Program~~ GOALS AND objectives; and

(4) Include a summary of the types of projects AND PROGRAMS that are proposed to accomplish the ~~Program~~ GOALS AND objectives, using ~~an inter-modal administration~~ A MULTI-MODAL approach when feasible.

(e) On or before November 15 of each year, the Department shall visit each county to give local governments and local legislative delegations information about and an opportunity to comment on the proposed Consolidated Transportation Program and the proposed Maryland Transportation Plan.

(f) At the earliest practical date but no later than November 1 of each year, the Department shall provide the proposed Consolidated Transportation Program and the proposed Maryland Transportation Plan to the Office of Planning for review and