

1. The amount by which costs exceed projected costs during each completed fiscal year; and

2. The total amount that has been expended for a major capital project; and

(vi) Includes any other information that the Secretary believes would be useful to the members of the General Assembly or other recipients of the Consolidated Transportation Program.

(4) The total operating and capital expenditures for the Department or for the Office of the Secretary or any modal administration projected in the Consolidated Transportation Program for the budget request year may not exceed the budget request for the Department, Office, or modal administration for that year.

(d) The Maryland Transportation Plan shall:

(1) Be revised every ~~2 years~~ 3 YEARS THROUGH AN INCLUSIVE PUBLIC PARTICIPATION PROCESS;

(2) Include a 20-year forecast of State transportation needs, based on the financial resources anticipated to be available to the Department during that 20-year period;

(3) Be expressed in terms of ~~Program~~ GOALS AND objectives; and

(4) Include a summary of the types of projects AND PROGRAMS that are proposed to accomplish the ~~Program~~ GOALS AND objectives, using ~~an inter-modal administration~~ A MULTI-MODAL approach when feasible.

(e) On or before November 15 of each year, the Department shall visit each county to give local governments and local legislative delegations information about and an opportunity to comment on the proposed Consolidated Transportation Program and the proposed Maryland Transportation Plan.

(f) At the earliest practical date but no later than November 1 of each year, the Department shall provide the proposed Consolidated Transportation Program and the proposed Maryland Transportation Plan to the Office of Planning for review and comment on planning issues including consistency between transportation investments and the State Economic Growth, Resource Protection, and Planning Policy AND STATE PRIORITY FUNDING AREAS ESTABLISHED UNDER TITLE 5, SUBTITLE 7B, OF THE STATE FINANCE AND PROCUREMENT ARTICLE.

~~(G) THE DEPARTMENT:~~

~~(1) SHALL SUBMIT ITS AN ANNUAL REPORT ON THE ATTAINMENT OF TRANSPORTATION GOALS AND BENCHMARKS FOR THE APPROVED AND PROPOSED MARYLAND TRANSPORTATION PLAN AND APPROVED AND PROPOSED CONSOLIDATED TRANSPORTATION PROGRAM, AS REQUIRED UNDER § 5-7B-09 OF THE STATE FINANCE AND PROCUREMENT ARTICLE, TO THE LEGISLATURE PRIOR TO THE LEGISLATURE'S CONSIDERATION OF THE PROPOSED MARYLAND TRANSPORTATION PLAN AND CONSOLIDATED TRANSPORTATION PROGRAM, AND~~