

General Fund Appropriation

260,621

J. DEWEESE CARTER YOUTH CENTER

VA09.01 SERVICES AND INSTITUTIONAL OPERATIONS

In addition to the appropriation shown on page 128 of the printed bill, (first reading file bill), to mitigate problems at the J. Dewese Carter Center related to employee safety, lack of janitorial service in staff areas and handling of special needs youth.

Personnel Detail:

| | | |
|---------------------|------|----------------|
| Youth Supervisors | 2.00 | 43,862 |
| Fringe Benefits | | 12,487 |
| Turnover Expectancy | | <u>-14,087</u> |

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| Object .01 Salaries, Wages and Fringe Benefits | | 42,262 |
| Object .08 Contractual Services | | 30,000 |
| Object .09 Supplies and Materials | | 300 |
| Object .11 Equipment - Additional | | 3,279 |

General Fund Appropriation

75,841

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

WA01.02 FIELD OPERATIONS BUREAU

In addition to the appropriation shown on page 129 of the printed bill, (first reading file bill), to provide funds for a new salary plan for troopers.

Personnel Detail:

| | | |
|---------------------|--|----------------|
| Salary and Wages | | 407,297 |
| Fringe Benefits | | 150,603 |
| Turnover Expectancy | | <u>-16,250</u> |

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| Object .01 Salaries, Wages and Fringe Benefits | | 541,650 |
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General Fund Appropriation

541,650