

file bill), to improve the health care delivery system for the benefit of the youth in the Department's care by providing a Health Care Administrator, Medical Director and Mental Health Professional.

Personnel Detail:

Health Care Administrator	1.00	51,052
Psychologist II	1.00	41,908
Fringe Benefits		19,749
Turnover Expectancy		<u>-28,177</u>

Object .01 Salaries, Wages and Fringe Benefits		84,532
Object .03 Communications		1,500
Object .04 Travel		1,000
Object .08 Contractual Services (Medical Director part-time)		50,000
Object .09 Supplies and Materials		2,500
Object .11 Equipment - Additional		9,837

General Fund Appropriation

149,369

THOMAS J. S. WAXTER CHILDREN'S CENTER

VA02.01 SERVICES AND INSTITUTIONAL OPERATIONS

In addition to the appropriation shown on page 127 of the printed bill, (first reading file bill), to mitigate problems at the Waxter Children's Center related to insufficient staffing and inadequate facilities.

Personnel Detail:

Youth Supervisors	18.00	394,758
Recreation Supervisor	1.00	20,579
Fringe Benefits		137,428
Turnover Expectancy		<u>-138,191</u>

Object .01 Salaries, Wages and Fringe Benefits		414,574
Object .03 Communications		1,000
Object .04 Travel		4,800
Object .08 Contractual Services		115,000
Object .11 Equipment - Additional		15,000