

passage of this budget to supplement the appropriation for fiscal year 2000 to provide funds for managing DJJ's Wide Area Network (WAN) and providing tech support to the end user community.

Object .08 Contractual Services 814,184

General Fund Appropriation

814,184

VA01.02 ADMINISTRATIVE SERVICES

In addition to the appropriation shown on page 126 of the printed bill, (first reading file bill), to provide funds for maintenance contract on the Department's ASSIST program.

Object .08 Contractual Services 400,000

General Fund Appropriation

400,000

VA01.03 OFFICE OF ADMISSIONS

To add an appropriation on page 126 of the printed bill, (first reading file bill), to provide funds for a new Assistant Secretary to head the Office of Admissions.

Personnel Detail:

Assistant Secretary	1.00	73,462
Fringe Benefits		14,865
Turnover Expectancy		<u>-3,621</u>

Object .01 Salaries, Wages and Fringe Benefits 84,706

Object .03 Communications 250

Object .11 Equipment - Additional 3,298

General Fund Appropriation

88,254

VA01.04 COMMUNITY JUSTICE

In addition to the appropriation shown on page 126 of the printed bill, (first reading file bill), to create a pool of flexible funds