

file bill), to provide funds for preparation of a comprehensive Facilities Master plan.

|                                 |                |
|---------------------------------|----------------|
| Object .08 Contractual Services | 250,000        |
|                                 | <u>125,000</u> |

|                            |                |
|----------------------------|----------------|
| General Fund Appropriation | 250,000        |
|                            | <u>125,000</u> |

#### VA01.01 OFFICE OF THE SECRETARY

In addition to the appropriation shown on page 126 of the printed bill, (first reading file bill), to provide funds for four positions, for investigators in the Inspector Generals Office.

##### Personnel Detail:

|                     |      |                |
|---------------------|------|----------------|
| Inspectors          | 4.00 | 144,580        |
| Fringe Benefits     |      | 37,383         |
| Turnover Expectancy |      | <u>-45,491</u> |

|  |         |
|--|---------|
| Object .01 Salaries, Wages and Fringe Benefits | 136,473 |
| Object .03 Communications                      | 1,000   |
| Object .04 Travel                              | 4,800   |
| Object .08 Contractual Services                | 21,149  |
| Object .09 Supplies and Materials              | 1,000   |
| Object .11 Equipment - Additional              | 14,000  |

|                            |         |
|----------------------------|---------|
| General Fund Appropriation | 178,422 |
|----------------------------|---------|

#### VA01.01 OFFICE OF THE SECRETARY

In addition to the appropriation shown on page 126 of the printed bill, (first reading file bill), to increase the training for all direct care staff from 2 weeks to 4 weeks to be completed prior to contact with youth.

##### Personnel Detail:

|                              |      |                |
|------------------------------|------|----------------|
| Employee Training Specialist | 5.00 | 109,655        |
| Office Secretary I           | 1.00 | 19,317         |
| Fringe Benefits              |      | 37,075         |
| Turnover Expectancy          |      | <u>-41,512</u> |

|  |         |
|--|---------|
| Object .01 Salaries, Wages and Fringe Benefits | 124,535 |
|--|---------|