

## General Fund Appropriation

200,000

## VA01.01 OFFICE OF THE SECRETARY

In addition to the appropriation shown on page 126 of the printed bill, (first reading file bill), to provide funds for a new Deputy Secretary to head the Professional Responsibility and Accountability unit.

## Personnel Detail:

Deputy Secretary	1.00	85,262
Fringe Benefits		16,480
Turnover Expectancy		<u>-3,052</u>

Object .01 Salaries, Wages and Fringe Benefits		98,690
Object .03 Communications		250
Object .11 Equipment - Additional		3,298

## General Fund Appropriation

102,238

## VA01.01 OFFICE OF THE SECRETARY

In addition to the appropriation shown on page 126 of the printed bill, (first reading file bill), to provide funds for two additional positions in the Research and Program Evaluation Unit.

## Personnel Detail:

Research Director	1.00	41,908
Research Assistant	1.00	36,765
Fringe Benefits		15,506
Turnover Expectancy		<u>-23,545</u>

Object .01 Salaries, Wages and Fringe Benefits		70,634
Object .03 Communications		500
Object .04 Travel		100
Object .11 Equipment - Additional		6,596

## General Fund Appropriation

77,830

## VA01.01 OFFICE OF THE SECRETARY

In addition to the appropriation shown on page 126 of the printed bill, (first reading