

Office Secretary	1.00	19,703
Fringe Benefits		45,479
Turnover Expectancy		<u>-47,664</u>
Object .01 Salaries, Wages and Fringe Benefits		142,990
Object .03 Communications		3,850
Object .07 Motor Vehicle Operation and Maintenance		78,517
Object .08 Contractual Services		8,000
Object .09 Supplies and Materials		1,450
Object .11 Equipment - Additional		15,200
Object .13 Fixed Charges		6,000

General Fund Appropriation

256,007

QP00.04 CENTRAL BOOKING AND INTAKE FACILITY

In addition to the appropriation shown on page 93 of the printed bill, (first reading file bill), to provide funds to provide security at the Part 40 courtroom at the Central Booking and Intake Facility.

Personnel Detail:

Correctional Officer I	13.00	324,012
		<u>124,012</u>
Correctional Lt.	2.00	64,548
Administrative Officer I	7.00	198,450
Administrative Officer II	4.00	120,984
Overtime		-500,000
Shift Differential		17,238
Miscellaneous Adjustments		16,929
Fringe Benefits		239,386
Turnover Expectancy		<u>-28,421</u>

Object .01 Salaries, Wages and Fringe Benefits		453,126
		<u>253,126</u>
Object .03 Communications		19,050
Object .08 Contractual Services		11,250
Object .09 Supplies and Materials		12,300
Object .11 Equipment - Additional		27,500

General Fund Appropriation

523,226
323,226