

QA01.05 CAPITAL APPROPRIATION

To become available immediately upon passage of this budget to provide funds for the renovation of the courtroom-related areas of the Baltimore Central Booking and Intake Center.

Object .14 Land and Structures	700,000
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General Fund Appropriation	700,000
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DIVISION OF PAROLE AND PROBATION

QC02.02 FIELD OPERATIONS

In addition to the appropriation shown on page 92 of the printed bill, (first reading file bill), to provide funds to increase the number of staff to address critical staff shortage in the Baltimore City Intake Unit.

Personnel Detail:

Intake Reviewer	5.00	107,011
Fringe Benefits		40,458
Turnover Expectancy		<u>-36,867</u>

Object .01 Salaries, Wages and Fringe Benefits	110,602
Object .03 Communications	9,250
Object .09 Supplies and Materials	563
Object .11 Equipment - Additional	12,500

General Fund Appropriation	132,915
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QC02.02 FIELD OPERATIONS

In addition to the appropriation shown on page 92 of the printed bill, (first reading file bill), to provide funds to establish a Warrant Apprehension Unit in Baltimore City.

Personnel Detail:

P&P Field Supervisor I	1.00	32,919
P&P Agent Sr.	3.00	92,553