

In addition to the appropriation shown on page 71 of the printed bill, (first reading file bill), to provide funds for the increased cost of drugs necessary for the treatment of kidney disease treatment patients.

Object .08 Contractual Services	1,184,076
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General Fund Appropriation

1,184,076

MQ01.06 KIDNEY DISEASE TREATMENT SERVICES

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2000 to provide funds for the increased cost of drugs necessary for the treatment of kidney disease patients.

Object .08 Contractual Services	1,284,076
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General Fund Appropriation

1,284,076

DEPARTMENT OF HUMAN RESOURCES

COMMUNITY SERVICES ADMINISTRATION

NC01.02 COMMISSIONS

In addition to the appropriation shown on page 74 of the printed bill, (first reading file bill), to provide funds for the Maryland Commission for Women.

Personnel Detail:

Administrative Officer III	1.00	32,274
Fringe Benefits		9,906
Turnover Expectancy		<u>-10,418</u>

Object .01 Salaries, Wages and Fringe Benefits

31,762

Object .04 Travel

4,000

Object .08 Contractual Services

61,288

Object .09 Supplies and Materials

8,000

Object .11 Equipment - Additional

4,500

General Fund Appropriation

109,550