

General Fund Appropriation, provided that this appropriation is contingent upon the enactment of HB 1267/SB 864 to create a Drug and Alcohol Treatment to Work Pilot Program.

Further provided that no funds be expended until the department has submitted a plan to the budget committees for the implementation of the Drug and Alcohol Treatment to Work Pilot Program. The plan shall include information on the training and work duties of participants. The budget committees shall have 45 days to review and comment on the plan.

150,000

SPRINGFIELD HOSPITAL CENTER

ML08.01 SERVICES AND INSTITUTIONAL OPERATIONS

In addition to the appropriation shown on page 66 of the printed bill, (first reading file bill), to provide funds for the increased cost of prescription drugs for patients in State psychiatric hospitals.

Object .09 Supplies and Materials 580,000

General Fund Appropriation

580,000

ML08.01 SERVICES AND INSTITUTIONAL OPERATIONS

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2000 to provide funds for the increased cost of prescription drugs for patients in State psychiatric hospitals.

Object .09 Supplies and Materials 1,256,871

General Fund Appropriation

1,256,871

MEDICAL CARE PROGRAMS ADMINISTRATION

MQ01.06 KIDNEY DISEASE TREATMENT SERVICES