

General Fund Appropriation

166,724

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DA05.21 CRIMINAL JUSTICE COORDINATING COUNCIL

To add an appropriation on page 11 of the printed bill, (first reading file bill), to provide additional funds for the Criminal Justice Coordinating Council.

Object .08 Contractual Services 250,000

General Fund Appropriation, provided that this appropriation may not be expended until the Criminal Justice Coordinating Council has prepared and submitted an information technology report on the development of a fiber optic information system. The report shall include a full description of individual projects, cost estimates, and the proposed implementation schedule. The budget committees shall have 45 days from the date of receipt of the report to review and comment.

250,000

DEPARTMENT OF AGING

DA07.01 GENERAL ADMINISTRATION

In addition to the appropriation shown on page 12 of the printed bill, (first reading file bill), to provide funds to create an Ombudsman Program for the elderly throughout the State.

Personnel Detail:

Human Services Specialist IV	1.00	33,565
Office Secretary I	1.00	21,402
Fringe Benefits		17,040
Turnover Expectancy		<u>-18,002</u>

Object .01 Salaries, Wages and Fringe Benefits	54,005
Object .03 Communications	1,070
Object .04 Travel	560
Object .09 Supplies and Materials	440