

Object .01 Salaries, Wages and Fringe Benefits	1,491,686
Object .08 Contractual Services	182,409

General Fund Appropriation

1,674,095

CB00.02 DISTRICT OPERATIONS

To become immediately available upon passage of this budget to supplement the appropriation for fiscal year 2000 to provide funds to cover increased costs for the Office of the Public Defender.

Turnover Expectancy	<u>453,800</u>
Object .01 Salaries, Wages and Fringe Benefits	453,800
Object .02 Technical and Special Fees	793,000
Object .03 Communications	24,800
Object .04 Travel	31,000
Object .08 Contractual Services	391,600
Object .09 Supplies and Materials	46,800
Object .14 Land and Structures	259,000

General Fund Appropriation

2,000,000

OFFICE OF THE ATTORNEY GENERAL

CC00.01 LEGAL COUNSEL AND ADVICE

In addition to the appropriation shown on page 5 of the printed bill, (first reading file bill), to provide funds for additional compensation for the attorney positions in the Attorney General's Office.

Salaries and Wages	641,329
Fringe Benefits	113,450
Turnover Expectancy	<u>-38,715</u>
Object .01 Salaries, Wages and Fringe Benefits	716,064

General Fund Appropriation

716,064