

appropriation for fiscal year 2000 to provide funds to cover expenses for the security of the District Court building in Prince George's County.

Object .13 Fixed Charges	38,490
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General Fund Appropriation

38,490

OFFICE OF THE PUBLIC DEFENDER

CB00.01 GENERAL ADMINISTRATION

In addition to the appropriation shown on page 4 of the printed bill, (first reading file bill), to provide funds for position upgrades.

Personnel Detail:

Salaries and Wages	65,900
Fringe Benefits	<u>7,887</u>

Object .01 Salaries, Wages and Fringe Benefits	73,787
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General Fund Appropriation

73,787

CB00.02 DISTRICT OPERATIONS

In addition to the appropriation shown on page 4 of the printed bill, (first reading file bill), to provide funds to the Office of the Public Defender for the Central Booking and Intake Facility and the Eastside Courtroom.

Personnel Detail:

Asst. Public Def. Supv.	1.00	47,796
Asst. Public Def. II	14.00	586,712
Asst. Public Def. III	2.00	89,504
Intake Supv/Legal Asst.	4.00	99,696
Statistician	1.00	30,246
Admin. Spec. II	1.00	24,924
Intake/Clerical/Data	15.00	328,965
Fringe Benefits		362,352
Turnover Expectancy		<u>-78,509</u>