

JUDICIARY

CA00.04 DISTRICT COURT

In addition to the appropriation shown on page 3 of the printed bill, (first reading file bill), to provide funds for personnel to cover increased operations at the Central Booking and Intake Facility and the Eastside Courtroom.

Personnel Detail:

Judge	1.00	113,000
Commissioners	4.00	141,976
Clerks	4.00	88,608
Fringe Benefits		66,639
Turnover Expectancy		<u>-8,914</u>

Object .01 Salaries, Wages and Fringe Benefits		401,306
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General Fund Appropriation, *provided that the Judiciary submit a report by December 1, 2000 to the budget committees, Senate Judicial Proceedings Committee, and the House Judiciary Committee which quantitatively and qualitatively evaluates the utilization of the full-time cross-designated judge and expanded use of the courtroom at the Central Booking and Intake Facility (CBIF). The report should specifically present monthly case dockets, total number of cases and defendants processed, and the disposition of each case by case category processed at the CBIF. The report should also present recommendations where appropriate regarding expedited case processing and expanded use of the CBIF courtroom.*

401,306

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To become available immediately upon passage of this budget to supplement the