

a special fund for expedited service fee revenue.

1,500,000

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

MF02.02 FAMILY HEALTH SERVICES AND PRIMARY CARE

In addition to the appropriation shown on page 61 of the printed bill (first reading file bill), to provide funds for the expansion of the Childhood Lead Screening Program. These Funds will be used for outreach, public information, improved data surveillance and collaboration with other organizations targeting childhood issues.

Object .08 Contractual Services 300,000

General Fund Appropriation

300,000

MJ02.01 LABORATORY SERVICES

In addition to the appropriation shown on page 64 of the printed bill (first reading file bill), to provide funds for additional testing by the Laboratories Administration for environmental lead sources in houses and dwellings.

Personnel Detail:

Public Health Laboratory		
Scientist III	1.00	38,717
Public Health Laboratory		
Scientist II	2.00	55,284
Laboratory Technician II	1.00	22,808
Office Clerk II	1.00	20,090
Fringe Benefits		46,831
Turnover Expectancy		<u>-45,932</u>

Object .01 Salaries, Wages and Fringe Benefits 137,798

Object .10 Equipment - Replacement 23,542

Object .11 Equipment - Additional 38,660

General Fund Appropriation

200,000