

passage of this budget to supplement the appropriation for fiscal year 2000 to provide funds for a senior housing project in St. Mary's County.

Object .12 Grants, Subsidies and Contributions	806,894
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Special Fund Appropriation	806,894
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BOARD OF PUBLIC WORKS - CAPITAL APPROPRIATION

DE02.01 PUBLIC WORKS CAPITAL APPROPRIATION

In addition to the appropriation shown on page 16 of the printed bill (first reading file bill), to increase the general fund appropriation and reduce the special fund appropriation.

General Fund Appropriation	32,000,000
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Special Fund Appropriation	-32,000,000
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DEPARTMENT OF ASSESSMENTS AND TAXATION

EC00.08 TAXPAYER SERVICES

In addition to the appropriation shown on page 26 of the printed bill (first reading file bill), to provide funds for business charter services and related expenditures.

Personnel Detail:

Regular Earnings	0.00	1,037,658
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Overtime		98,000
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Fringe Benefits		373,436
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Turnover Expectancy		<u>-108,794</u>
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Total Salaries, Wages and Fringe Benefits		1,400,300
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Object .01 Salaries, Wages and Fringe Benefits		1,400,300
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Object .08 Contractual Services		99,700
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Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of HB 16 to create