

SUPPLEMENTAL BUDGET NO. 1 – FISCAL YEAR 2001

February 28, 2000

Mr. President, Mr. Speaker,
Ladies and Gentlemen of the General Assembly

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 150 and/or House Bill 150 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2001.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Estimated General Fund Surplus Available July 1, 2001 (per Original Budget)		12,698,188
Adjustment to Revenue:		
Special Funds:		
C00304 – Expedited Service Fee Revenue–EC00.08	1,500,000	
D15311 – Victim and Witness Protection & Relocation Fund–DA05.16	50,000	
D53301 – Maryland Emergency Medical Systems Operations Fund– WA01.03 & WA02.02	500,000	
SWF305 – Cigarette Restitution Fund–RA02.56	3,014,618	
T00311 – Maryland Enterprise Fund–TF00.17	<u>(2,000,000)</u>	3,064,618
Federal Funds:		
83.430 – Class Size Reduction		18,950,000
Total Available		34,712,806
Less: Supplemental Budget		
General Fund Appropriation	7,423,179	
Special Fund Appropriation	3,064,618	
Federal Fund Appropriation	<u>18,950,000</u>	29,437,797