

BUDGET SUMMARY (\$)**Fiscal Year 2000**

General Fund Balance, June 30, 1999 available for 2000 Operations		583,252,044
2000 Estimated Revenues (all funds)		18,060,539,786
Transfer to the General Fund from the Revenue Stabilization Fund		160,000,000
2000 Appropriations as Amended (all funds)	17,688,429,208	
2000 Deficiencies (all funds)	324,655,455	
Less: Estimated Agency General Fund Reversions	<u>25,000,000</u>	
Subtotal Appropriations (all funds)		<u>17,988,084,663</u>
2000 General Funds Reserved for 2001 Operations		815,707,167

Fiscal Year 2001

2000 General Funds Reserved for 2001 Operations		815,707,167
2001 Estimated Revenues (all funds)		18,796,215,405
2001 Appropriations (all funds)	19,624,224,384	
Less: Estimated Agency General Fund Reversions	<u>25,000,000</u>	
Subtotal Appropriations		<u>19,599,224,384</u>
2001 General Funds Unappropriated Balance		12,698,188