

SECTION 40. AND BE IT FURTHER ENACTED, That the general fund appropriation made in the following State agencies shall be withheld by the following amounts until such time that the Judiciary, Department of Public Safety and Correctional Services, Office of Public Defender, the Baltimore City State's Attorney's Office, the Baltimore City Criminal Justice Coordinating Council, and the Baltimore City administration have jointly prepared and submitted a report to the budget committees, the Senate Judicial Proceedings Committee, and the House Judiciary Committee that details an integrated plan for increasing the use of the courtroom at the Central Booking and Intake Facility (CBIF):

Agency	Program	Program Title	General Funds
Judiciary	CA00.04	District Court	500,000
DPSCS	QP01.04	Central Booking and Intake Facility	500,000

Further provided that the CBIF action plan shall address the provisions outlined under subsections (1) through (4) of this section:

(1) the different categories of cases to be included in an expanded court docket for the CBIF courtroom, and a projected number of cases by category to be included on an average daily court docket for the CBIF courtroom;

(2) projected outcomes, including early case disposition potential and cost avoidance for each agency associated with the increased use of the courtroom;

(3) present and future operating funding requirements associated with an expanded use of the CBIF courtroom; and

(4) present and future facility improvements required to make use of the CBIF courtroom as a full service courtroom capable of handling jury trials, and providing public access to the facility.

Further provided that the budget committees, the Senate Judicial Proceedings Committee, and the House Judiciary Committee shall have 45 days from the receipt of the plan for review and comment.

Further provided that it is the intent of the General Assembly that the CBIF action plan be implemented no later than May 1, 2000.

~~SECTION 40. AND BE IT FURTHER ENACTED, That:~~

~~(1) For the purpose of reducing funds available for regular positions and associated fringe benefits by one-half of one percent, funds appropriated in this budget for turnover expectancy (subobject 0189) shall be reduced as provided in this section.~~

~~(2) The Governor shall develop a schedule for allocating this reduction to the programs of the executive branch and take such actions as may be required to implement the reduction under Section 7-213 of the State Finance and Procurement Article.~~