

maintenance contract for the Automated Support System for Information and Services Tracking (ASSIST).

General Fund Appropriation 843,000

VA01.04 Field Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2000 to provide funds for increased rental costs to accommodate Juvenile Counselors throughout the Field Services Program.

General Fund Appropriation 274,000

VA01.06 Program Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2000 to provide funds to support the Sex Offender Program at Hickey School.

General Fund Appropriation 687,000

VA01.06 Program Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2000 to provide funds to accommodate current placements of adjudicated youths.

General Fund Appropriation 1,510,095

VA06.01 Services and Institutional Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2000 to provide funds to support the conversion of youth camps to drug rehabilitation programs and the related operational costs.

General Fund Appropriation 1,650,000

754,250
