

MEDICAL CARE PROGRAMS ADMINISTRATION

MQ01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2000 to provide funds for rate increases for Managed Care Organizations, increases in Medicaid enrollment, increases in pharmacy costs and other related costs.

General Fund Appropriation	27,200,000
	<u>3,297,113</u>
	<u>5,250,000</u>
	<u>500,000</u>
Special Fund Appropriation.....	100,000,000
Federal Fund Appropriation.....	123,000,000

Provided that the restrictions which apply to the fiscal year 2000 appropriation for this program shall apply to this deficiency appropriation.

DEPARTMENT OF HUMAN RESOURCES

2000 Deficiency Appropriation

COMMUNITY SERVICES ADMINISTRATION

NC01.07 Adult Services Program

To become available immediately upon passage of this budget to reduce the general fund appropriation and to supplement the federal fund appropriation for fiscal year 2000 to revise funds for the YouthBuild Sandtown Project.

General Fund Appropriation	-100,000
Federal Fund Appropriation.....	100,000

NC01.11 Women's Services Program

To become available immediately upon passage of this budget to reduce the general fund appropriation and to