

for services provided by this program.
 Authorization is hereby granted to use
 these receipts as special funds for
 operating expenses in this program.

VA01.07 Facility and Residential Services		
General Fund Appropriation	2,253,320	
Federal Fund Appropriation.....	366,304	2,619,624
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VA01.08 Capital Appropriation		
General Fund Appropriation		7,016,000
		<u>6,966,000</u>

SUMMARY

Total General Fund Appropriation		117,185,857
Total Special Fund Appropriation		26,000
Total Federal Fund Appropriation.....		10,339,939
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Total Appropriation		127,551,796
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THOMAS J. S. WAXTER CHILDREN'S CENTER

VA02.01 Services and Institutional Operations		
General Fund Appropriation	3,371,689	
Special Fund Appropriation.....	12,000	
Federal Fund Appropriation.....	186,932	3,570,621
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Funds are appropriated in the State
 Department of Education budget to pay
 for services provided by this program.
 Authorization is hereby granted to use
 these receipts as special funds for
 operating expenses in this program.

CHELTENHAM YOUTH FACILITY

VA03.01 Services and Institutional Operations		
General Fund Appropriation	10,211,097	