

2,809,322

DEPARTMENT OF JUVENILE JUSTICE

SERVICES AND OPERATIONS

VA01.01 Office of the Secretary		
General Fund Appropriation	3,843,662	
Special Fund Appropriation.....	20,000	
	<u>6,000</u>	
Federal Fund Appropriation.....	344,705	4,208,367
	<hr/>	<u>4,194,367</u>

VA01.02 Administrative Services

General Fund Appropriation, provided that ~~\$595,000~~ \$1,010,000 of this appropriation may not be spent until the Departments of Budget and Management and Juvenile Justice submit a joint report to the budget committees reviewing the appropriateness of information technology spending in the Department of Juvenile Justice since fiscal 1999, as well as outlining future information technology needs, or 45 days have elapsed from its receipt.

Further provided that any contracts that are let concerning the enhancement or maintenance of the ASSIST program or the management of the department's wide area network shall be competitively bid. Since the Department of Juvenile Justice's decision in fiscal 1998 to replace its computer system for tracking juvenile offenders, the General Assembly has been concerned about the dramatic cost escalation in both the ASSIST program and the department's wide area network. Therefore, the General Assembly requests the Office of Legislative Audits to conduct a special audit of all spending on information technology at the