

WATER MANAGEMENT ADMINISTRATION

UA04.01 Water Pollution Control Program		
General Fund Appropriation	13,450,036	
Special Fund Appropriation.....	3,512,663	
	<u>3,412,663</u>	
Federal Fund Appropriation.....	4,906,139	21,868,838
		<u>21,768,838</u>

Funds are appropriated in the Departments of Transportation and Natural Resources budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

UA04.02 Water Supply Program		
General Fund Appropriation	1,171,117	
Federal Fund Appropriation.....	3,302,859	4,473,976
		<u>4,473,976</u>

SUMMARY

Total General Fund Appropriation		14,621,153
Total Special Fund Appropriation		3,412,663
Total Federal Fund Appropriation.....		8,208,998
		<u>26,242,814</u>
Total Appropriation		<u>26,242,814</u>

TECHNICAL AND REGULATORY SERVICES ADMINISTRATION

UA05.01 Technical and Regulatory Services		
General Fund Appropriation, <i>provided that \$20,100 of this appropriation shall only be used to purchase alternative fuel vehicles</i> .	9,600,940	
Special Fund Appropriation, provided that \$1,400,000 of this appropriation is contingent upon the passage of legislation altering the permissible use of the State Used Tire Cleanup and Recycling Fund ...	3,248,540	
	<u>2,648,540</u>	