

Federal Fund Appropriation.....	435,941	1,722,028
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UA01.03 Capital Appropriation - Water Quality		
General Fund Appropriation	6,514,000	
Special Fund Appropriation.....	60,000,000	66,514,000
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UA01.04 Capital Appropriation - Hazardous Substance Clean-up		
General Fund Appropriation		750,000
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UA01.05 Capital Appropriation - Drinking Water		
General Fund Appropriation	1,531,000	
Special Fund Appropriation.....	9,500,000	11,031,000
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UA01.06 Capital Appropriation - Biological Nutrient Removal		
Special Fund Appropriation.....		5,000,000

SUMMARY

Total General Fund Appropriation		9,722,496
Total Special Fund Appropriation		74,858,591
Total Federal Fund Appropriation.....		435,941
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Total Appropriation		85,017,028
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ADMINISTRATIVE AND EMPLOYEE SERVICES ADMINISTRATION

UA02.02 Administrative and Employee Services		
General Fund Appropriation	4,445,374	
Special Fund Appropriation.....	802,484	
Federal Fund Appropriation.....	858,517	6,106,375
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