

LTD. The strategic plan should address the following areas: (1) academic programs; (2) faculty; (3) student services; (4) financial aid; (5) budget requirements; (6) financial management; (7) private support and outside grants; (8) governance and administration; and (9) other issues in the report with which the university agrees and believes to be feasible. The report should also: establish timetables and benchmarks of implementation; identify the party responsible for implementing each of the elements of the report adopted by the university; and indicate the recommendations in the report that the university does not plan to implement.....

	<u>103,993,208</u>	
	<u>102,993,208</u>	
	<u>103,218,208</u>	
	103,198,833	
Current Restricted Appropriation.....	26,277,092	<u>129,570,300</u>
		<u>129,270,300</u>
		<u>129,495,300</u>
		129,475,925

MARYLAND PUBLIC BROADCASTING COMMISSION

RP00.01 Executive Direction and Control		
Special Fund Appropriation.....		768,030
RP00.02 Administration and Support Services		
General Fund Appropriation	10,626,427	
Special Fund Appropriation.....	1,316,340	11,942,767
RP00.03 Broadcasting		
Special Fund Appropriation.....	11,546,635	
Federal Fund Appropriation.....	300,000	11,846,635
RP00.04 National/International Productions		
Special Fund Appropriation.....		9,884,595