budget committees detailing how this in-state diversion program will be implemented, how it differs from existing agency efforts to treat children in the appropriate setting, and what outcome measures will be used to evaluate the program. The budget committees shall have 30 days to review and comment on the plan 46,740,192 43,600,192	
Special Fund Appropriation	
Funds are appropriated in the Department of Health and Mental Hygiene budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.	
RA04.02 Subcabinet Collaborative Fund  General Fund Appropriation	) ]
SUMMARY	22,306,965
Total General Fund Appropriation Total Special Fund Appropriation Total Federal Fund Appropriation	46,407,477 53,196 43,271,969

## UNIVERSITY SYSTEM OF MARYLAND

89,732,642

Total Appropriation .....

The Chancellor and the presidents of the University System of Maryland institutions shall not create any permanent positions within the