

**52,046,520**

QP00.04 Central Booking and Intake Facility		
General Fund Appropriation .....	31,036,153	
	<del>30,770,140</del>	
	<del>30,995,138</del>	
	<b>30,882,639</b>	
Special Fund Appropriation.....	208,438	31,244,591
		<del>30,978,578</del>
		<del>31,203,576</del>
		<b>31,091,077</b>

SUMMARY

Total General Fund Appropriation .....	90,613,213
Total Special Fund Appropriation .....	2,290,125
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Total Appropriation .....	92,903,338
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STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

The Maryland State Department of Education shall not expend funds on any job or position of employment in this budget in excess of 1,355.9 positions and 158.76 contractual full-time equivalents paid through special payments payroll (defined as the quotient of the sum of the hours worked by all such employees in the fiscal year divided by 2,080 hours) of the total authorized amount established in the budget for the Maryland State Department of Education at any one time during fiscal 2001. The level of 158.76 contractual full-time equivalents may be exceeded only if the Maryland State Department of Education notifies the budget committees of the need and justification for additional contractual personnel and the committees' review and comment upon the request or the passage