

63,266,610
64,025,532

Funds are appropriated in various State agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	67,335,211
Total Special Fund Appropriation	70,000
Total Federal Fund Appropriation.....	561,121
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Total Appropriation	67,966,332
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PATUXENT INSTITUTION

QD00.01 Services and Institutional Operations		
General Fund Appropriation	30,681,801	
	<u>30,658,801</u>	
Special Fund Appropriation.....	680,334	
Federal Fund Appropriation.....	5,204	31,367,339
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INMATE GRIEVANCE OFFICE

QE00.01 General Administration	
Special Fund Appropriation.....	445,931
	<u>414,309</u>
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POLICE AND CORRECTIONAL TRAINING COMMISSIONS

QG00.01 General Administration	
General Fund Appropriation	2,816,175
Special Fund Appropriation.....	2,234,547
	<u>2,224,547</u>