

qualifications and skill sets, and the staff training needed to implement a more intensive offender case assessment and management model;

- (2) proper caseload ratio, additional staff requirements, alternative work schedules, facility requirements, and a schedule for phasing in the staff required to fully implement the Proactive Community Supervision model;
- (3) creation of a technology plan required to support field staff and to communicate with treatment service providers;
- (4) strategies that are being employed to assess and match offender needs; and
- (5) a time line for full implementation of the reinvention plan.

The report shall be submitted to the budget committees by October 1, 2000.

QC02.01 General Administration

General Fund Appropriation .....

3,984,601  
3,940,800

QC02.02 Field Operations

General Fund Appropriation, ***provided that \$758,922 may not be expended for additional field operation positions until the Department of Public Safety and Correctional Services submits for review and comment an operational staffing plan for reinvention to a Proactive Community Supervision model. The report is to be submitted to the budget committees by September 1, 2000*** .....

63,579,929  
~~62,625,489~~  
63,394,411

Special Fund Appropriation.....  
Federal Fund Appropriation.....

70,000  
561,121

64,211,050