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DIVISION OF PAROLE AND PROBATION

Provided that beginning July 1, 2000 the Department of Public Safety and Correctional Services shall establish separate subprograms and cost centers through the State Budget and Financial Management Information System for each program initiative including Break the Cycle, Correctional Options, Drug Treatment Court, and Hot Spots. This financial tracking system will allow expenditure tracking and reporting of resource deployment among the multiple program initiatives operated by the Division of Parole and Probation. Further provided that the Department of Public Safety and Correctional Services shall submit a status report to the budget committees for review and comment on December 15, 2000. The report shall reflect the resource deployment and expenditure tracking for each program initiative to date in fiscal 2001. The report also shall provide to the extent possible for comparison purposes the resource deployment and expenditures for fiscal 2000 for each program initiative.

Further provided that the Division of Parole and Probation submit a detailed implementation plan for reinvention to a Proactive Community Supervision model. The plan should include the expected outcomes and the proposed mechanisms to measure performance, as well as the policy implications and budgetary requirements such as personnel and offender rehabilitative and treatment services. Further provided that the Department of Public Safety and Correctional Services shall submit a report which addresses:

- (1) the new role and expectations of agents/supervisors, the required