

~~requirement does not apply to maintenance on existing hardware and software, annual lease or financing payment for workstations and other related equipment, National Crime Information Center 2000 requirements, and the expansion of the remote booking system. The master plan report to be submitted should clearly articulate a multi-year strategy for development and maintenance of the CIS and should include a full description of individual projects, including the associated benefits to be achieved for the user, cost estimates, and the proposed implementation schedule. The budget committees will have 45 days from the date of the report to review and comment~~.....

	21,661,623	
	21,651,623	
Special Fund Appropriation.....	3,580,000	
Federal Fund Appropriation.....	1,570,000	26,811,623
	<hr/>	<u>26,801,623</u>

Funds are appropriated in various State agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

QA01.03 Internal Investigation Unit

General Fund Appropriation	1,539,147	
	1,493,526	
Federal Fund Appropriation.....	50,556	1,589,703
	<hr/>	<u>1,544,082</u>

QA01.04 911 Emergency Number Systems

Special Fund Appropriation.....		28,297,424
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QA01.05 Capital Appropriation

General Fund Appropriation		3,147,000
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QA01.06 Division of Capital Construction and Facilities Maintenance

General Fund Appropriation		1,863,716
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