

PG01.10 Benefits Appeals

Federal Fund Appropriation..... 4,090,089

SUMMARY

Total General Fund Appropriation 1,094,709
Total Special Fund Appropriation 700,000
Total Federal Fund Appropriation..... 140,157,398

Total Appropriation 141,952,107

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

OFFICE OF THE SECRETARY

QA01.01 General Administration

General Fund Appropriation 17,932,091
Special Fund Appropriation..... 424,362
Federal Fund Appropriation..... 3,133
18,359,586
18,223,507

Funds are appropriated in the Maryland Correctional Pre-release System budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

QA01.02 Data Services

General Fund Appropriation, provided that no general funds may be expended in fiscal 2001 for new system enhancements \$1,225,000 of this appropriation may not be spent until the Department of Public Safety and Correctional Services submits a report to the budget committees, for review and comment, on a Correctional Information System (CIS) design with a strategic master plan to implement the system. Further provided that this