DEPARTMENT OF LABOR, LICENSING, AND REGULATION

OFFICE OF THE SECRETARY

| PA01.01 Executive Direction | | |
|--|-----------|-----------|
| General Fund Appropriation | 165,017 | |
| Special Fund Appropriation | 216,167 | |
| Federal Fund Appropriation | 2,425,466 | 2,806,650 |
| | · | |
| · | | |
| PA01.03 Fiscal Services | | |
| General Fund Appropriation | 199,445 | |
| Special Fund Appropriation | 192,611 | |
| Federal Fund Appropriation | 1,775,908 | 2,167,964 |
| | | |
| PA01.04 Administrative Services | | |
| General Fund Appropriation | 658,436 | |
| Special Fund Appropriation | 329,373 | |
| Federal Fund Appropriation | 3,950,488 | 4,938,297 |
| PA01.05 Legal Services | , | |
| General Fund Appropriation | 1,253,952 | |
| Special Fund Appropriation | 113,387 | |
| Federal Fund Appropriation | 746,051 | 2,113,390 |
| | | • |
| PA01.06 Office of Information Management | • | |
| General Fund Appropriation | 377,616 | |
| Special Fund Appropriation | 138,288 | |
| Federal Fund Appropriation | 1,337,724 | 1,853,628 |
| | | |
| PA01.07 Personnel and Training | | |
| General Fund Appropriation | 148,333 | |
| Special Fund Appropriation | 152,209 | |
| Federal Fund Appropriation | 1,334,412 | 1,634,954 |
| | | |