

~~of Baltimore's Schaefer Center. The Department of Human Resources may not fill or reallocate the remaining 35 positions once they become vacant until:~~

- ~~(1) the budget committees receive a plan from the department outlining how the positions will be allocated to local departments of social services based on the need to provide intensive services to long term Temporary Cash Assistance recipients; and~~
- ~~(2) the budget committees have 45 days to review and comment on the report.~~

~~Further provided that \$1,500,000 of the federal fund appropriation for NI00.04 may only be expended to create positions which will be allocated to the Baltimore City Department of Social Services.~~

~~The Department of Human Resources shall proportionately reallocate through attrition 103 of the 138 Family Investment Program positions identified for redistribution among local departments of social services in a December 1999 report from the University of Baltimore's Schaefer Center. The Department of Human Resources may not reallocate the remaining 35 positions during fiscal 2001.~~

~~Further provided that \$1,200,000 of the federal fund appropriation for NI00.04 may only be expended to create positions in local departments of social services which do not receive the full complement of positions recommended by the Schaefer Center.~~

NI00.04 Director's Office		
General Fund Appropriation	13,746,699	
	13,572,811	
Federal Fund Appropriation	11,585,455	25,332,154
	11,213,943	24,786,754