

SUMMARY

Total General Fund Appropriation	336,218,510
Total Special Fund Appropriation	25,507,137
Total Federal Fund Appropriation.....	719,904,255
<hr/>	
Total Appropriation	1,081,629,902
<hr/> <hr/>	

CHILD SUPPORT ENFORCEMENT ADMINISTRATION

NH00.08 Support Enforcement - State			
General Fund Appropriation	8,582,842		
	<u>8,573,730</u>		
Special Fund Appropriation.....	3,260,047		
Federal Fund Appropriation.....	40,459,683	52,302,572	
	<u>40,441,995</u>	<u>52,275,772</u>	
<hr/>		<hr/>	<hr/>

FAMILY INVESTMENT ADMINISTRATION

~~The Department of Human Resources shall implement its plan to reallocate Family Investment Program positions through attrition among the local departments of social services to address inequities identified in a December 1999 report from the University of Baltimore's Schaefer Center. No child welfare casework positions shall be reallocated. If attrition is not sufficient to allow for the reallocation of staff, the Department of Human Resources is authorized to add additional positions through a budget amendment. The Department of Human Resources shall submit a report to the budget committees by July 1, 2000 on how the plan is being implemented.~~

~~The Department of Human Resources shall reallocate through attrition 103 of the 138 Family Investment Program positions identified for redistribution among local departments of social services in a December 1999 report from the University~~