

24,884,280 35,621,690

OPERATIONS OFFICE

NE01.01 Division of Budget, Finance and Personnel

General Fund Appropriation	6,479,189	
	<u>6,474,732</u>	
Federal Fund Appropriation.....	4,028,727	10,507,916
	<u>4,025,756</u>	<u>10,500,488</u>

NE01.02 Division of Administrative Services

General Fund Appropriation	1,981,171	
	<u>1,973,239</u>	
Federal Fund Appropriation.....	1,540,907	3,522,078
	<u>1,535,619</u>	<u>3,508,858</u>

SUMMARY

Total General Fund Appropriation		8,447,971
Total Federal Fund Appropriation.....		5,561,375

Total Appropriation		<u>14,009,346</u>
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OFFICE OF INFORMATION MANAGEMENT

NF00.04 General Administration

General Fund Appropriation, *provided that the department shall pursue any available alternatives to the IBM Global Services contract, including rebidding the contract or transferring the department's data processing needs to the Annapolis Data Center*

36,629,697
32,771,347
33,911,347
33,421,347

Federal Fund Appropriation.....	36,581,808	73,211,505
	<u>32,553,645</u>	<u>65,324,992</u>