

NB00.04 General Administration – State

General Fund Appropriation .....	<u>13,912,373</u>	
	<u>13,246,371</u>	
	<u>13,239,576</u>	
	<u>13,275,782</u>	
Federal Fund Appropriation .....	18,701,325	32,613,698
	<u>18,573,670</u>	<u>31,820,041</u>
	<u>18,553,393</u>	<u>31,792,969</u>
	<u>18,597,734</u>	<u>31,873,516</u>

Funds are appropriated in the Department of Juvenile Justice budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COMMUNITY SERVICES ADMINISTRATION

NC01.01 General Administration

General Fund Appropriation .....	422,924	
Federal Fund Appropriation .....	110,573	533,497

NC01.02 Commissions and Innovative Programs

General Fund Appropriation .....		513,701
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NC01.03 Maryland Office of New Americans

General Fund Appropriation .....	74,999	
Federal Fund Appropriation .....	4,761,375	4,836,374

NC01.04 Legal Services

General Fund Appropriation .....	5,717,651	
Federal Fund Appropriation .....	3,372,412	9,090,063

NC01.05 Shelter and Nutrition

General Fund Appropriation .....	6,474,155	
Federal Fund Appropriation .....	2,061,439	8,535,594

NC01.07 Adult Services