

<u>services. The savings will come from the elimination of seven positions.....</u>	<u>9,111,857</u>	
	<u>9,068,857</u>	
Special Fund Appropriation.....	10,000	9,121,857
	<hr/>	<u>9,078,857</u>

JOSEPH D. BRANDENBURG CENTER

MM09.01 Services and Institutional Operations		
General Fund Appropriation		4,154,233
		<u>4,123,063</u>

DEPUTY SECRETARY FOR HEALTH CARE POLICY,
FINANCING AND REGULATION

MP01.01 Executive Direction		
General Fund Appropriation	835,099	
Federal Fund Appropriation.....	766,917	1,602,016
	<hr/>	<hr/>

MEDICAL CARE PROGRAMS ADMINISTRATION

MQ01.02 Medical Care Operations		
Administration		
General Fund Appropriation	7,824,145	
	<u>7,743,285</u>	
Federal Fund Appropriation.....	15,144,756	22,968,001
	<u>15,039,896</u>	<u>22,783,181</u>

MQ01.03 Medical Care Provider
Reimbursements

~~The Department of Health and Mental Hygiene through its managed care rate setting process shall fund the Supplemental Pool recommended by the Federally Qualified Health Center Viability Committee by adjusting total HealthChoice funds prior to setting specific managed care rates. Sufficient HealthChoice funds shall be allocated to~~