

SUMMARY

Total General Fund Appropriation		253,848,180
Total Special Fund Appropriation		8,920,526
Total Federal Fund Appropriation.....		113,321,649

Total Appropriation		376,090,355
---------------------------	--	-------------

ROSEWOOD CENTER

MM02.01 Services and Institutional Operations		
General Fund Appropriation	36,680,095	
Special Fund Appropriation.....	105,232	36,785,327

HOLLY CENTER

MM05.01 Services and Institutional Operations		
General Fund Appropriation	15,284,189	
Special Fund Appropriation.....	32,004	
Federal Fund Appropriation.....	8,432	15,324,625

Funds are appropriated in the Deer's Head Center and Laboratories Administration program budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

POTOMAC CENTER

MM07.01 Services and Institutional Operations
 General Fund Appropriation, provided that \$227,129 of cost savings from the closure of a cottage at the Potomac Center shall be transferred to the Waiting List Equity Fund to provide community-based