

Federal Fund Appropriation.....	107,982	4,221,401
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Funds are appropriated in the Developmental Disabilities Administration Community Services budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MM01.02 Community Services

General Fund Appropriation, provided that at least \$1,500,000 ~~\$838,750~~ of this appropriation be used to move clients into community placements.....

~~249,866,011~~  
~~249,622,261~~  
~~249,866,011~~  
**249,734,761**

Further provided that the agency require that providers will increase the salaries of direct service workers as a condition of receiving additional funds for salary enhancements.

Further provided that it is the intent of the General Assembly that the Governor provide the department a deficiency appropriation in fiscal 2002, in an amount up to ~~\$375,000~~ \$187,500, if the deinstitutionalization initiative's expenses exceed the appropriation of ~~\$1,125,000~~ \$1,312,500.

Special Fund Appropriation, provided that the State Treasurer submit a plan by August 1, 2000, that addresses the options for increasing the return on investment for the Community Services Trust Fund..

8,920,526  
~~8,901,776~~  
8,920,526

Federal Fund Appropriation, provided that at least \$473,750 of this appropriation be used to move clients into community placements.....

<del>113,269,917</del>	372,056,454
<del>113,157,417</del>	<del>371,681,454</del>
<del>113,269,917</del>	<del>372,056,454</del>
<b>113,213,667</b>	<b>371,868,954</b>