

ML01.02 Community Services

General Fund Appropriation, provided that \$1,800,000 of this appropriation to be used to increase the contract of the Administrative Services Organization is contingent on Board of Public Works approval

	231,750,791	
	<u>230,615,791</u>	
Special Fund Appropriation.....	50,000	
	5,000	
Federal Fund Appropriation.....	164,118,804	<u>295,919,595</u>
		<u>394,739,595</u>

Funds are appropriated in the State Department of Education budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	235,410,510
Total Special Fund Appropriation	5,000
Total Federal Fund Appropriation.....	<u>164,638,461</u>
Total Appropriation	<u><u>400,053,971</u></u>

MARYLAND PSYCHIATRIC RESEARCH CENTER

ML02.01 Services and Institutional Operations

General Fund Appropriation

3,877,863

WALTER P. CARTER COMMUNITY MENTAL HEALTH CENTER

ML03.01 Services and Institutional Operations

General Fund Appropriation

11,683,142

Special Fund Appropriation.....

20,000

11,703,142